

Sample Company 2003

06/04/07

Job Status Report w/Over/Under

Job# 186 to 220

186 Williams Post Office

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
01/15/2001	Original >	553,499.00	467,642.00	85,992.00	372,263.17	0.795	577,693.48		-137,092.42
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
06/15/2001	Final >	554,424.00	468,432.00	32.856%	5,478.73	440,601.06	303,593.75	274,099.73	32.856%

201 Trappen Motel

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
12/15/2000	Original >	2,200,000.00	1,940,528.80	260,531.20	534,839.79	0.275	755,639.12		-149,061.84
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
	Changes >	2,925.00	1,865.00						
	Final >	2,202,925.00	1,942,393.80	75.721%	918.13	606,577.28	666,206.27	89,432.85	75.721%

207 Wood Elementary School

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
01/04/2001	Original >	2,796,181.38	2,396,564.00	415,169.38	551,876.51	0.232	842,299.57		-194,194.13
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
12/20/2001	Final >	2,796,181.38	2,381,012.00	80.263%	19,507.18	648,105.44	493,099.05	349,200.52	80.263%

215 Jimenez Burrito #8

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
04/10/2001	Original >	450,000.00	379,215.62	70,844.38	147,556.24	0.389			175,099.19
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
07/03/2001	Final >	450,380.00	379,535.62	67.237%		175,099.19			67.237%

216 Jimenez Burrito #10

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
04/15/2001	Original >	45,365.00		45,365.00					
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
09/15/2001	Final >	45,365.00		100.000%					100.000%

220 Lamb Shoes

<u>Contract Date</u>		<u>Contract</u>	<u>Budget</u>	<u>Estimated Profit</u>	<u>Costs</u>	<u>% Complete</u>	<u>Total Billed</u>	<u>Unpaid</u>	<u>Under(Over) Billed</u>
05/27/2001	Original >	54,000.00	42,455.84	11,544.16	-23,435.18	-0.552	65,020.67		-94,828.11
<u>Finish Date</u>				<u>Est Profit %</u>	<u>Cost thru Date</u>	<u>Earned Profit</u>	<u>Inv'd Thru Date</u>	<u>Unpaid Thru Date</u>	<u>Actual Profit %</u>
07/01/2001	Final >	54,000.00	42,455.84	143.398%		-29,807.44		65,020.67	143.398%