



Sample Company 2005

Job Status & GP Report

06/11/08

Job Status & GP Report
by Job/Phase with Hours
Job 186 to 215

Job: 186		Williams Post Office				Status: 4 - Current		
Orig Contract	553,499.00	Orig Budget	467,643.00	Invoiced \$	540,551.80	% Inv'd	97%	Gross Profit
Chg Orders	1,000.00	Budget Chgs	1,590.00	Earned \$	439,908.44	% Complete	79%	Orig
New Contract	554,499.00	New Budget	469,233.00	Over(-) / Under(+)	-100,643.36			To Date
								16%
								31%
BUDGET / JOBCOSTS		MATERIALS	LABOR	EQUIPMENT	SUBCONTRACT	OTHER	TOTAL	HOURS
ORIGINAL BUDGET		69,669.00	146,041.00	7,850.00	228,575.00	15,508.00	467,643.00	2,008
COST TOTALS		20,167.35	22,256.60		153,496.00	183,438.02	379,357.97	567

Job: 201		Trappen Motel				Status: 4 - Current		
Orig Contract	1,967,991.00	Orig Budget	1,942,362.80	Invoiced \$	756,174.12	% Inv'd	38%	Gross Profit
Chg Orders	2,925.00	Budget Chgs	1,865.00	Earned \$	545,101.17	% Complete	28%	Orig
New Contract	1,970,916.00	New Budget	1,944,227.80	Over(-) / Under(+)	-211,072.95			To Date
								1%
								29%
BUDGET / JOBCOSTS		MATERIALS	LABOR	EQUIPMENT	SUBCONTRACT	OTHER	TOTAL	HOURS
ORIGINAL BUDGET		455,844.00	256,005.00		886,933.00	341,746.80	1,942,362.80	4,786
(COSTS) Phase # 0 None			8,228.66			104,012.97	112,241.63	272
(COSTS) Phase # 1 Building #1		9,187.99	3,805.10	348.00	52,247.00	105,239.56	170,827.65	128
(COSTS) Phase # 2 Building #2		18,845.89	23,645.51	480.00	37,415.00	86,961.51	167,347.91	864
(COSTS) Phase # 3 Building #3			451.37			100,082.54	100,533.91	16
COST TOTALS		28,033.88	36,130.64	828.00	89,662.00	396,296.58	550,951.10	1,280

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Continued...

Job: 207		Wood Elementary School					Status: 4 - Current		
Orig Contract	2,796,181.38	Orig Budget	2,396,564.00	Invoiced \$	750,030.57	% Inv'd	27%	Gross Profit	
Chg Orders		Budget Chgs	-15,552.00	Earned \$	646,716.49	% Complete	23%	Orig 14%	
New Contract	2,796,181.38	New Budget	2,381,012.00	Over(-) / Under(+)	-103,314.08			To Date 27%	
BUDGET / JOBCOSTS		MATERIALS	LABOR	EQUIPMENT	SUBCONTRACT	OTHER	TOTAL	HOURS	
ORIGINAL BUDGET		408,414.00	244,752.00	17,025.00	1,669,325.00	55,214.00	2,396,564.00	5,683	
COST TOTALS		131,101.15	61,980.83	2,585.00	23,907.20	331,119.61	550,693.79	1,674	

Job: 215		Jimenez Burrito #8					Status: 4 - Current		
Orig Contract	500,000.00	Orig Budget	379,215.62	Invoiced \$		% Inv'd	%	Gross Profit	
Chg Orders	760.00	Budget Chgs	470.00	Earned \$	190,648.81	% Complete	38%	Orig 24%	
New Contract	500,760.00	New Budget	379,685.62	Over(-) / Under(+)	190,648.81			To Date %	
BUDGET / JOBCOSTS		MATERIALS	LABOR	EQUIPMENT	SUBCONTRACT	OTHER	TOTAL	HOURS	
ORIGINAL BUDGET		50,022.65	51,283.40	6,050.00	268,179.07	3,680.50	379,215.62	1,578	
COST TOTALS		38,805.93	7,666.70	2,118.50	96,123.00		144,714.13	403	