



Sample Company 2005

Job Payroll Totals with Burden by Job/Cost Code

11/29/08

Job Payroll Totals with Burden by Job/Cost Code

Source in list 16,17,18, Status = 1

Cost Code		HOURS	GROSS WAGE	Rate / Hr	BURDEN	Burden / Hr	Burden MU	Labor Total \$	Total / Hr	Margin
<u>186</u>	<u>Williams Post Office</u>									
1000.000	GENERAL REQUIREMENTS	463.00	10,268.75	\$22.18	7,361.19	\$15.90	72 %	17,629.94	\$38.08	42 %
6130.000	Roof Framing	80.00	2,000.00	\$25.00	1,549.92	\$19.37	77 %	3,549.92	\$44.37	44 %
6200.000	Finish Carpentry	12.00	254.84	\$21.24	306.71	\$25.56	120 %	561.55	\$46.80	55 %
6400.000	Custom Casework	16.00	364.00	\$22.75	368.54	\$23.03	101 %	732.54	\$45.78	50 %
10800.000	Bath Accessories	4.00	91.00	\$22.75	96.68	\$24.17	106 %	187.68	\$46.92	52 %
	Job Total:	575.00	12,978.59	\$22.57	9,683.04	\$16.84	75 %	22,661.63	\$39.41	43 %
<u>201</u>	<u>Trappen Motel</u>									
1000.000	GENERAL REQUIREMENTS	312.00	7,104.00	\$22.77	2,642.58	\$8.47	37 %	9,746.58	\$31.24	27 %
6110.000	Sub-Floor Framing	336.00	5,592.00	\$16.64	3,191.23	\$9.50	57 %	8,783.23	\$26.14	36 %
6120.000	Wall Framing	416.00	6,968.00	\$16.75	3,731.94	\$8.97	54 %	10,699.94	\$25.72	35 %
6130.000	Roof Framing	128.00	2,376.00	\$18.56	1,151.50	\$9.00	48 %	3,527.50	\$27.56	33 %
6150.000	Siding & Exterior Trim	8.00	144.00	\$18.00	91.11	\$11.39	63 %	235.11	\$29.39	39 %
6200.000	Finish Carpentry	32.00	384.00	\$12.00	192.58	\$6.02	50 %	576.58	\$18.02	33 %
8100.000	Metal Doors & Frames	16.00	192.00	\$12.00	96.32	\$6.02	50 %	288.32	\$18.02	33 %
8500.000	Windows	32.00	496.00	\$15.50	216.23	\$6.76	44 %	712.23	\$22.26	30 %
	Job Total:	1,280.00	23,256.00	\$18.17	11,313.49	\$8.84	49 %	34,569.49	\$27.01	33 %
<u>207</u>	<u>Wood Elementary School</u>									
1000.000	GENERAL REQUIREMENTS	347.00	8,811.00	\$25.39	5,954.73	\$17.16	68 %	14,765.73	\$42.55	40 %
3350.000	Slab Cast-in-Place	400.00	6,678.00	\$16.70	5,322.36	\$13.31	80 %	12,000.36	\$30.00	44 %

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Continued...

Cost Code		HOURS	GROSS WAGE	Rate/ Hr	BURDEN	Burden/ Hr	Burden MU	Labor Total \$	Total / Hr	Margin
6100.000	Rough Framing	970.25	20,341.48	\$20.97	16,749.17	\$17.26	82 %	37,090.65	\$38.23	45 %
	Job Total:	1,717.25	35,830.48	\$20.87	28,026.26	\$16.32	78 %	63,856.74	\$37.19	44 %
<u>215</u>	<u>Jimenez Burrrito #8</u>									
1000.000	GENERAL REQUIREMENTS	56.00	1,008.00	\$18.00	544.67	\$9.73	54 %	1,552.67	\$27.73	35 %
3340.000	Slab Prep	96.00	992.00	\$10.33	526.45	\$5.48	53 %	1,518.45	\$15.82	35 %
3350.000	Slab Cast-in-Place	58.50	581.00	\$9.93	418.88	\$7.16	72 %	999.88	\$17.09	42 %
5100.000	Structural Steel	64.00	640.00	\$10.00	446.72	\$6.98	70 %	1,086.72	\$16.98	41 %
6130.000	Roof Framing	128.00	1,664.00	\$13.00	903.48	\$7.06	54 %	2,567.48	\$20.06	35 %
8100.000	Metal Doors & Frames	8.00	120.00	\$15.00	65.88	\$8.24	55 %	185.88	\$23.24	35 %
	Job Total:	410.50	5,005.00	\$12.19	2,906.08	\$7.08	58 %	7,911.08	\$19.27	37 %
<u>220</u>	<u>Lamb Shoes</u>									
1540.000	Mobilize & Demobilize	8.00	112.00	\$14.00	106.23	\$13.28	95 %	218.23	\$27.28	49 %
2000.000	SITE WORK	7.00	115.50	\$16.50	101.11	\$14.44	88 %	216.61	\$30.94	47 %
2200.000	Demolition	48.00	592.00	\$12.33	298.40	\$6.22	50 %	890.40	\$18.55	34 %
6120.000	Wall Framing	72.00	888.00	\$12.33	447.60	\$6.22	50 %	1,335.60	\$18.55	34 %
8100.000	Metal Doors & Frames	32.00	464.00	\$14.50	279.11	\$8.72	60 %	743.11	\$23.22	38 %
	Job Total:	167.00	2,171.50	\$13.00	1,232.45	\$7.38	57 %	3,403.95	\$20.38	36 %
<u>223</u>	<u>Main Street Post Office</u>									
1000.000	GENERAL REQUIREMENTS	16.00	576.00	\$36.00	234.02	\$14.63	41 %	810.02	\$50.63	29 %
	Job Total:	16.00	576.00	\$36.00	234.02	\$14.63	41 %	810.02	\$50.63	29 %
Totals:		4,165.75	79,817.57	\$19.16	53,395.34	\$12.82	67 %	133,212.91	\$31.98	40 %