



Sample Company 2003

GP Report with Mat, Lab & All-Other Exp by Supervisor/Job

07/31/06

GP Report with Mat, Lab & All-Other Exp by Supervisor/Job

Job 186 to 220, Status = 1

Job#	Description	Contract(Including C/O's)		Budget (Including C/O's)	Job GP \$	GP %	Material Expense	Labor Expense	All-Other Expense	Total Expense	Total Hours	
		Invoiced To Date	% Billed									
Supervisor # 6												
207	Wood Elementary School	2,796,181.38		BUDGET >	2,381,012.00	415,169.38	14.29%	408,414.00	244,752.00	1,741,564.00	2,396,564.00	5,683.00
		750,030.57	27%	ACTUAL >		2,244,304.87	80.26%	131,101.15	63,163.55	357,611.81	551,876.51	1,705
220	Lamb Shoes	54,000.00		BUDGET >	42,455.84	11,544.16	21.38%	21,458.62	10,789.25	10,207.97	42,455.84	327.22
		4,506.89	8%	ACTUAL >		48,264.66	89.38%	2,281.64	3,187.34	266.36	5,735.34	160
Supervisor # 7												
186	Williams Post Office	554,424.00		BUDGET >	468,432.00	85,992.00	15.51%	69,669.00	146,041.00	251,932.00	467,642.00	2,008.00
		540,827.21	98%	ACTUAL >		182,160.83	32.86%	17,867.55	22,256.60	332,139.02	372,263.17	567
Supervisor # 8												
215	Jimenez Burrito #8	450,380.00		BUDGET >	379,535.62	70,844.38	15.73%	50,022.65	51,283.40	277,909.57	379,215.62	1,577.83
			%	ACTUAL >		305,826.50	67.90%	38,805.93	7,506.07	98,241.50	144,553.50	403
Supervisor # 52												
201	Trappen Motel	2,002,925.00		BUDGET >	1,942,393.80	60,531.20	2.97%	455,844.00	256,005.00	1,228,679.80	1,940,528.80	4,786.00
		755,639.12	38%	ACTUAL >		1,468,776.67	73.33%	28,533.88	30,497.87	475,116.58	534,148.33	1,144