



Sample Company 2005

GP Report with Labor & NonLabor Expense by Job

11/27/08

GP Report with Labor & NonLabor Expense by Job

Job 186 to 224, Status = 1

Job#	Description	Contract (Including C/O's)		Budget (Including C/O's)	Job GP \$	GP %	All Non-Labor Expense	Labor Expense	Total Expense	Total Hours
		Invoiced To Date	% Billed							
186	Williams Post Office	554,499.00		BUDGET > 469,558.00	84,941.00	15%	322,102.00	146,041.00	468,143.00	2,008.00
	Supervisor # 7	540,551.80	97%	ACTUAL >	181,830.80	33%	350,006.57	22,661.63	372,668.20	575
201	Trappen Motel	1,971,218.50		BUDGET > 1,944,477.80	26,740.70	1%	1,686,357.80	256,005.00	1,942,362.80	4,786.00
	Supervisor # 52	756,174.12	38%	ACTUAL >	1,432,498.55	73%	503,150.46	34,569.49	538,719.95	1,280
207	Wood Elementary School	2,798,914.43		BUDGET > 2,383,172.51	415,741.92	14%	2,151,812.00	244,752.00	2,396,564.00	5,683.00
	Supervisor # 6	750,030.57	27%	ACTUAL >	2,246,344.73	80%	488,712.96	63,856.74	552,569.70	1,717
215	Jimenez Burrito #8	500,760.00		BUDGET > 379,685.62	121,074.38	24%	327,932.22	51,283.40	379,215.62	1,577.83
	Supervisor # 8		%	ACTUAL >	355,801.49	71%	137,047.43	7,911.08	144,958.51	411
216	Jimenez Burrito #10			BUDGET >		%				
	Supervisor # 8		%	ACTUAL >	-750.00	%	750.00		750.00	
220	Lamb Shoes	55,500.00		BUDGET > 42,455.84	13,044.16	23%	31,666.59	10,789.25	42,455.84	327.22
	Supervisor #	7,628.89	14%	ACTUAL >	46,912.61	85%	5,183.44	3,403.95	8,587.39	167
221	Bike Path for Rte 66	209,774.00		BUDGET > 158,478.25	51,295.75	24%	123,195.50	35,282.75	158,478.25	14,806.00
	Supervisor #		%	ACTUAL >	205,224.00	96%	4,550.00		4,550.00	
222	Big Redwood Tree Hotel	2,005,000.00		BUDGET > 1,739,800.46	265,199.54	13%	1,481,964.64	257,835.82	1,739,800.46	4,831.73
	Supervisor # 4		%	ACTUAL >	1,810,133.12	90%	192,339.88	2,527.00	194,866.88	3
223	Main Street Post Office	553,737.74		BUDGET > 472,409.21	81,328.53	15%	326,367.42	146,041.79	472,409.21	2,008.06
	Supervisor #		%	ACTUAL >	552,927.72	100%		810.02	810.02	16
224	Walking Shoes Shop	55,300.00		BUDGET > 44,068.79	11,231.21	20%	33,279.54	10,789.25	44,068.79	327.22
	Supervisor #	-5,000.00	-9%	ACTUAL >	5,300.00	10%	50,000.00		50,000.00	