



Budget with Changes by Job

Job = 186

| | Material | Labor | Equipment | Subcontract | Other | Total |
|-----------------------------------|-----------|------------|-----------|-------------|-----------|------------|
| Williams Post Office | 69,669.00 | 147,016.00 | 7,850.00 | 229,015.00 | 16,008.00 | 469,558.00 |
| 1000.000 GENERAL REQUIREMENTS | | 69,942.00 | | | | 69,942.00 |
| 1020.000 Contingency | | | | | 3,500.00 | 3,500.00 |
| 1310.000 Permits | | | | | 10,311.00 | 10,311.00 |
| 1510.000 Temp. Utilities | | | | | 796.00 | 796.00 |
| 1520.000 Field Office & Sheds | | | | | | |
| 1540.000 Mobilize & Demobilize | 62.00 | 484.00 | | | 900.00 | 1,446.00 |
| 2000.000 SITE WORK | | | | 56,485.00 | | 56,485.00 |
| 2300.000 Excavation/Export/Fill | 301.00 | | 7,850.00 | | | 8,151.00 |
| 3000.000 CONCRETE | | 3,381.00 | | | | 3,381.00 |
| 3100.000 Foundation Formwork | 3,980.00 | 3,715.00 | | | | 7,695.00 |
| 3200.000 Foundation Reinforcement | 417.00 | | | | | 417.00 |
| 3300.000 Foundation Cast-in-Place | 4,835.00 | | | 231.00 | | 5,066.00 |
| 3340.000 Slab Prep | 7,760.00 | 5,982.00 | | 753.00 | | 14,495.00 |
| 3350.000 Slab Cast-in-Place | | 7,644.00 | | | | 7,644.00 |
| 4000.000 MASONRY | | 800.00 | | 37,125.00 | | 37,925.00 |
| 5100.000 Structural Steel | 10,180.00 | | | | | 10,180.00 |
| 6100.000 Rough Framing | 4,152.00 | 35,187.00 | | | | 39,339.00 |
| 6120.000 Wall Framing | 642.00 | 1,453.00 | | | | 2,095.00 |
| 6130.000 Roof Framing | | 11,088.00 | | | | 11,088.00 |
| 6190.000 Truss(Prefab) | 15,070.00 | | | | | 15,070.00 |
| 6200.000 Finish Carpentry | 4,616.00 | 4,162.00 | | | | 8,778.00 |
| 6400.000 Custom Casework | | | | | | |
| 6700.000 Rough Hardware | 655.00 | | | | | 655.00 |
| 7000.000 THERMAL & MOISTURE | 24.00 | | | | | 24.00 |
| 7200.000 Insulation | | | | 4,180.00 | | 4,180.00 |
| 7300.000 Roofing | | | | 9,500.00 | | 9,500.00 |
| 8100.000 Metal Doors & Frames | 4,735.00 | 2,772.00 | | | | 7,507.00 |
| 8500.000 Windows | | | | 19,821.00 | | 19,821.00 |
| 9000.000 FINISHES | | | | | | |
| 9100.000 Stucco | | | | 14,551.00 | | 14,551.00 |
| 9250.000 Gypsum Board | | | | 9,309.00 | | 9,309.00 |
| 9300.000 Ceramic Tile | | | | 1,795.00 | | 1,795.00 |
| 9500.000 Acoustical Treatment | | | | 2,450.00 | | 2,450.00 |
| 9900.000 Painting | | | | 9,255.00 | | 9,255.00 |
| 10300.000 Fireplaces & Stoves | | | | 500.00 | | 500.00 |
| 10800.000 Bath Accessories | 502.00 | 231.00 | | | | 733.00 |

Budget with Changes by Job

10/23/08

Continued...

| | Material | Labor | Equipment | Subcontract | Other | Total |
|--------------------------------|-----------|-------|-----------|-------------|-------|-----------|
| 15100.000 Plumbing | | | | 5,013.00 | | 5,013.00 |
| 15700.000 HVAC | | | | 19,369.00 | | 19,369.00 |
| 16000.000 ELECTRICAL | | | | | | |
| 16100.000 Electrical Wiring | 11,738.00 | | | 38,678.00 | | 50,416.00 |
| 100950.000 Equip. Depreciation | | | | | 1.00 | 1.00 |