



Sample Company 2005

**Budget Hrs/\$**

08/22/08

Budget Hrs/\$

Land; by Phase/Division (separate reports)

Job# = 201

Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
<b>Job: 201 Trappen Motel</b>								
<b>Phase: 0 None</b>								
<b>Division: 1 General Requirements</b>								
1000.000							1,834.00	1,834.00
1020.000						6,000.00		6,000.00
1310.000						33,258.00		33,258.00
1510.000						3,169.00		3,169.00
						42,427.00	1,834.00	44,261.00
<b>Division: 2 Site Work</b>								
2000.000					127,245.00			127,245.00
2900.000					11,004.00			11,004.00
					138,249.00			138,249.00
<b>Division: 3 Concrete</b>								
3340.000	60.00	1,143.00	3,360.00					4,503.00
3350.000	54.00	1,458.00	2,592.00					4,050.00
	114.00	2,601.00	5,952.00					8,553.00
<b>Division: 6 Wood &amp; Plastics</b>								
6700.000		6.00						6.00
		6.00						6.00
<b>Phase Totals:</b>								
	114.00	2,607.00	5,952.00		138,249.00	42,427.00	1,834.00	191,069.00

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Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
<b>Phase: 1 Building #1</b>								
<b>Division: 1 General Requirements</b>								
1310.000	Permits					66,515.52		66,515.52
						66,515.52		66,515.52
<b>Division: 2 Site Work</b>								
2300.000	Excavation/Export/Fill				1,688.00			1,688.00
					1,688.00			1,688.00
<b>Division: 3 Concrete</b>								
3100.000	Foundation Formwork	96.00	1,679.00	5,376.00				7,055.00
3200.000	Foundation Reinforcement	157.00	646.00	7,526.00				8,172.00
3300.000	Foundation Cast-in-Place	39.00	33,252.00	1,843.00		5,488.00		40,583.00
		292.00	35,577.00	14,745.00		5,488.00		55,810.00
<b>Division: 6 Wood &amp; Plastics</b>								
6100.000	Rough Framing		119.00					119.00
6110.000	Sub-Floor Framing	297.00	15,542.00	16,632.00				32,174.00
6120.000	Wall Framing	140.00	4,391.00	7,840.00				12,231.00
6130.000	Roof Framing	200.00	10,445.00	11,200.00				21,645.00
6150.000	Siding & Exterior Trim	6.00	150.00	337.00				487.00
6200.000	Finish Carpentry	31.00	724.00	1,742.00		14,100.00		16,566.00
6700.000	Rough Hardware		574.00					574.00
		674.00	31,945.00	37,751.00		14,100.00		83,796.00
<b>Division: 7 Thermal/Moisture Protection</b>								
7200.000	Insulation					2,954.00		2,954.00
7300.000	Roofing					7,240.00		7,240.00
						10,194.00		10,194.00
<b>Division: 8 Doors &amp; Windows</b>								
8100.000	Metal Doors & Frames	14.00	4,545.00	762.00				5,307.00
8300.000	Special Doors	2.00	4.00	90.00				94.00
8500.000	Windows	27.00	3,834.00	1,537.00				5,371.00
8700.000	Hardware-Door & Window		193.00					193.00

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	Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
		43.00	8,576.00	2,389.00					10,965.00
<b>Division:</b>	<b>9 Finishes</b>								
9100.000	Stucco					25,600.00			25,600.00
9250.000	Gypsum Board					11,670.00			11,670.00
9300.000	Ceramic Tile					4,790.00			4,790.00
9680.000	Carpet		14,625.00			7,895.00			22,520.00
9900.000	Painting					8,813.00			8,813.00
			14,625.00			58,768.00			73,393.00
<b>Division:</b>	<b>15 Mechanical</b>								
15100.000	Plumbing					26,450.00			26,450.00
15700.000	HVAC					19,730.00			19,730.00
						46,180.00			46,180.00
<b>Division:</b>	<b>16 Electrical</b>								
16100.000	Electrical Wiring					24,589.00			24,589.00
						24,589.00			24,589.00
	Phase Totals:	1,009.00	90,723.00	54,885.00		161,007.00	66,515.52		373,130.52
<b>Phase:</b>	<b>2 Building #2</b>								
<b>Division:</b>	<b>1 General Requirements</b>								
1310.000	Permits						99,773.28		99,773.28
							99,773.28		99,773.28
<b>Division:</b>	<b>2 Site Work</b>								
2300.000	Excavation/Export/Fill					1,181.00			1,181.00
						1,181.00			1,181.00
<b>Division:</b>	<b>3 Concrete</b>								
3100.000	Foundation Formwork	67.00	1,180.00	3,780.00					4,960.00
3200.000	Foundation Reinforcement	110.00	450.00	5,292.00					5,742.00
3300.000	Foundation Cast-in-Place	27.00	23,378.00	1,296.00		3,852.00			28,526.00
		204.00	25,008.00	10,368.00		3,852.00			39,228.00

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	Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
<b>Division:</b>	<b>6 Wood &amp; Plastics</b>								
	6100.000		234.00						234.00
	6110.000	513.00	30,004.00	28,717.00					58,721.00
	6120.000	215.00	6,603.00	12,033.00					18,636.00
	6130.000		16,807.00						16,807.00
	6150.000	12.00	222.00	645.00					867.00
	6200.000	51.00	1,308.00	2,845.00		19,600.00			23,753.00
	6700.000		1,042.00						1,042.00
		791.00	56,220.00	44,240.00		19,600.00			120,060.00
<b>Division:</b>	<b>7 Thermal/Moisture Protection</b>								
	7200.000					5,490.00			5,490.00
	7300.000					14,880.00			14,880.00
						20,370.00			20,370.00
<b>Division:</b>	<b>8 Doors &amp; Windows</b>								
	8100.000	30.00	10,085.00	1,658.00					11,743.00
	8300.000	2.00	4.00	90.00					94.00
	8500.000	52.00	6,852.00	2,938.00					9,790.00
	8700.000		448.00						448.00
		84.00	17,389.00	4,686.00					22,075.00
<b>Division:</b>	<b>9 Finishes</b>								
	9100.000					35,200.00			35,200.00
	9250.000					16,710.00			16,710.00
	9300.000					7,490.00			7,490.00
	9680.000		29,250.00			11,780.00			41,030.00
	9900.000					13,880.00			13,880.00
			29,250.00			85,060.00			114,310.00
<b>Division:</b>	<b>15 Mechanical</b>								
	15100.000					34,950.00			34,950.00
	15700.000					25,170.00			25,170.00
						60,120.00			60,120.00

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	Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
<b>Division:</b>	<b>16 Electrical</b>								
16100.000	Electrical Wiring					35,894.00			35,894.00
						35,894.00			35,894.00
	Phase Totals:	1,079.00	127,867.00	59,294.00		226,077.00	99,773.28		513,011.28
<b>Phase:</b>	<b>3 Building #3</b>								
<b>Division:</b>	<b>1 General Requirements</b>								
1310.000	Permits						133,031.00		133,031.00
							133,031.00		133,031.00
<b>Division:</b>	<b>2 Site Work</b>								
2000.000	SITE WORK					41,725.00			41,725.00
2300.000	Excavation/Export/Fill					2,880.00			2,880.00
						44,605.00			44,605.00
<b>Division:</b>	<b>3 Concrete</b>								
3100.000	Foundation Formwork	166.00	2,924.00	9,282.00					12,206.00
3200.000	Foundation Reinforcement	269.00	1,282.00	12,902.00					14,184.00
3300.000	Foundation Cast-in-Place	829.00	76,953.00	39,780.00		12,717.00			129,450.00
		1,264.00	81,159.00	61,964.00		12,717.00			155,840.00
<b>Division:</b>	<b>6 Wood &amp; Plastics</b>								
6100.000	Rough Framing		350.00						350.00
6110.000	Sub-Floor Framing	774.00	45,006.00	43,355.00					88,361.00
6120.000	Wall Framing	325.00	9,972.00	18,186.00					28,158.00
6130.000	Roof Framing		24,189.00						24,189.00
6150.000	Siding & Exterior Trim	17.00	295.00	953.00					1,248.00
6200.000	Finish Carpentry	79.00	2,032.00	4,435.00		22,900.00			29,367.00
6700.000	Rough Hardware		1,566.00						1,566.00
		1,195.00	83,410.00	66,929.00		22,900.00			173,239.00
<b>Division:</b>	<b>7 Thermal/Moisture Protection</b>								
7200.000	Insulation					9,254.00			9,254.00

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	Cost Code	Hours	Material	Labor	Equipment	Subcontract	Other	UsrDef	Total
7300.000	Roofing					22,740.00			22,740.00
						31,994.00			31,994.00
<b>Division:</b>	<b>8 Doors &amp; Windows</b>								
8100.000	Metal Doors & Frames	46.00	15,625.00	2,554.00					18,179.00
8300.000	Special Doors	2.00	4.00	90.00					94.00
8500.000	Windows	77.00	9,870.00	4,337.00					14,207.00
8700.000	Hardware-Door & Window		704.00						704.00
		125.00	26,203.00	6,981.00					33,184.00
<b>Division:</b>	<b>9 Finishes</b>								
9100.000	Stucco					52,000.00			52,000.00
9250.000	Gypsum Board					27,600.00			27,600.00
9300.000	Ceramic Tile					9,790.00			9,790.00
9680.000	Carpet		43,875.00			17,895.00			61,770.00
9900.000	Painting					19,430.00			19,430.00
			43,875.00			126,715.00			170,590.00
<b>Division:</b>	<b>15 Mechanical</b>								
15100.000	Plumbing					45,026.00			45,026.00
15700.000	HVAC					31,750.00			31,750.00
						76,776.00			76,776.00
<b>Division:</b>	<b>16 Electrical</b>								
16100.000	Electrical Wiring					45,893.00			45,893.00
						45,893.00			45,893.00
	Phase Totals:	2,584.00	234,647.00	135,874.00		361,600.00	133,031.00		865,152.00
	Job Totals:	4,786.00	455,844.00	256,005.00		886,933.00	341,746.80	1,834.00	1,942,362.80
	Totals:	4,786.00	455,844.00	256,005.00		886,933.00	341,746.80	1,834.00	1,942,362.80